

26-27 Budget			
General In	26-27	General Out	26-27
101-General Tax Payments	66000	101-505 - Crossroads Public Park Expenses	2500
101-413 - Delinquent Property Tax Payments (Twp. Allocation)	4000	101-702 - Trustee Salary (2)	5194
101-446 Penalty and Interest tax	0	101-873 - Trustee Mileage & Expenses	100
101-451 - Permits & Fees	2500	172-702 - Supervisor Salary	20980
101-501 - Grants & Gifts (ARP Act, aka Covid Payments)	0	172-703 - Deputy Supervisor Wages	1000
101-504 - Crossroads Public Park Donations	300	172-873 - Supervisor Mileage & Expenses	250
101-574 - MI Shared Revenue	62000	191-702 - Election Worker Wages	5500
101-579 - MI "In Lieu Of" Tax Payments (aka Swamp Taxes)	110000	191-728 - Election Supplies	5000
101-607 - Other Fees (Photo Copies, Fax, etc.)	150	191-729 - Election testing	1500
101-618 - School Tax Collect Fee (Print & Mail Summer Tax Bills)	7500	191-873 - Election Mileage & Expenses	800
101-621 - Land Split Fees	300	191-900 - Election Print/Publish, System Updates & Testing	20000
101-634 - Grave Opening/Closing Fees	500	191-960 - Election Education (Clerk, Asst. Clerk & Election W	1200
101-643 - Cemetery Lots	500	209-702 - Assessor Salary	29450
101-671 - Insurance Dividend & Checking Acct. Interest	2500	209-873 - Assessor Mileage & Education	500
101-677 - Township Hall Rental Income	1500	215-702 - Clerk Salary	21366
101-692 - Reading Room Book Sales	250	215-703 - Deputy Clerk Wages	13500
101-694 - MI Metro Act Fees (a/k/a Right of Way Funds)	5000	215-873 - Clerk Mileage & Expenses	750
101-696 - From Mason-Griffith TU for USGS Projects	168	247-702 - Board of Review Per Diem	1234
101-000 - Brighthouse Retirement Pmts. (Duby & Infante-Inman)	1000	247-873 - Board of Review Mileage & Expenses	250
Total Income (Lines #101-402 through #101-000)	264168	253-702 - Treasurer Salary	21058
Totals Expenses (Line #101-503 through #XXX-XXX)	312432	253-703 - Deputy Treasurer Wages	500
Contingency 5% FY 25-26	15072	253-873 - Treasurer Mileage & Expenses	1000
Over/Short	-63336	265-702 - Buildings & Grounds Maintenance - Wages	5500
		265-728 - Buildings & Grounds Maintenance - Supplies	2000
		265-738 - Lovells Reading & Media Center Expenses	750
		265-860 - Parking Lot Signage via Metro Act Money	5000
		265-873 - Buildings & Grounds Maintenance - Mileage	100
		265-920 - Utilities (Propane, Electric, Telephone, etc.)	2500
		265-930 - Building Repairs	3000
		265-931 - Propane	1000
		265-936 - Snowplowing (Twp. Hall Only)	
		continued to page 2	

General Out	pa 2		General Out	
265-971 - Improvements/Maintenance of Grounds	7000	372-703 - Zoning Enforcement Officer Wages & Per Diem	2400	
265-976 - Improvements to Buildings	3500	372-874 - Zoning Enforcement Officer Mileage	200	
276-702 - Cemetery Sexton Salary	1019	372-702 - Zoning Administrator Salary and Per Diem	6232	
276-812 - Grave Openings & Closings	1000	372-873 - Zoning Administrator Mileage	100	
276-932 - Cemetery Bldg./Grounds Maint/Repair & Utilities	400	410-702 - Planning Commission Per Diem	1500	
276-982 - Cemetery Flags (Veteran & U.S.) & Veteran Flag Holders	100	410-703 - NEMCOG (Master & Recreation Plan Developmen	0	
299-505 - Public Park Expense	250	410-873 - Planning Commission Mileage	100	
299-715 - Social Security Payments	12000	411-702 - Zoning Board of Appeals	250	
299-722 - Pension	7500	411-873 - Zoning Board of Appeals Mileage	100	
299-725 - Medicare Payments	3000	XXX-XXX Supplement from General to Fire/EMS Fund	30000	
299-726 - To USGS For Mason-Griffith TU Projects	0			
299-728 - Office Supplies	3000			
299-730 - Postage	3000			
299-807 - Auditor/CPA Fees	5000			
299-812 - QB	2500			
299-813 - Internet (tristream)	1600			
299-814 - Web hosting and software (hostdinger, (VC3 or internal Web	8100	Liquor In		
299-815 - Telecommunications (phones)	1600		Estimated	
299-816 - Electricity	6000	Estimated & Actual Income by Line # & FY	26-27	
299-819 - Contract Svcs. (BS&A 700)	3500	212-570 - State Shared Revenue	1000	
299-826 - Legal Services	4000	212-665 - Interest on Investment	165	
299-837 - Road Signs (Annual \$300 Fee Plus New Signs)	400	212-000	0	
299-880 - Community Promotion	750	Totals for Line #212-570 & Line #212-665	1000	
299-900 - Printing & Publishing	3500			
299-910 - Insurance & Bonds (twsp)	9900	Liquor Out		
299-934 - Office Equipment Maintenance	1000		Estimated	
299-952 - County Programs (GIS, STING Program, etc.)	1600	Estimated & Actual Expenses by Line # & FY	26-27	
299-955 - Miscellaneous Expenses	1500	212-702 - Liquor Inspector Salary	997	
299-958 - Memberships & Professional Dues	1500	212-873 - Liquor Inspector Mileage & Expenses	150	
299-960 - Training & Education	750	212-728 - Supplies		
299-982 - Equipment (Other Than Office)	500	Totals for Line #212-702 through #212-955	1147	
372-704 - Short Term Rental Administrator	2400		-147	
372-875 - Short Term Rental Administrator mileage	200			